<table>
<thead>
<tr>
<th>No.</th>
<th>Kode dan Nama Output</th>
<th>Kategori Output</th>
<th>Keuangan (Rp.)</th>
<th>Fisik (%)</th>
<th>Action</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
<td>Pagu</td>
<td>Target</td>
<td>Realisasi</td>
</tr>
<tr>
<td>1</td>
<td>[2069.051] Rekomendasi kebijakan yang dihasilkan dari penelitian dan pengembangan</td>
<td>Bel. Barang RM</td>
<td>500,000.000</td>
<td>25,000,000</td>
<td>0</td>
</tr>
<tr>
<td>2</td>
<td>[2069.052] Publikasi informasi di bidang Biomedis dan Teknologi Dasar Kesehatan</td>
<td>Bel. Barang RM</td>
<td>969,250.000</td>
<td>48,462,500</td>
<td>0</td>
</tr>
<tr>
<td>3</td>
<td>[2069.053] Hasil penelitian dan Pengembangan di bidang Biomedis dan Teknologi Dasar Kesehatan</td>
<td>Bel. Modal RM</td>
<td>6,113,126.000</td>
<td>305,655,300</td>
<td>0</td>
</tr>
<tr>
<td>No.</td>
<td>Project Code</td>
<td>Project Title</td>
<td>Budget</td>
<td>Actual</td>
<td>Budget</td>
</tr>
<tr>
<td>-----</td>
<td>--------------</td>
<td>---------------</td>
<td>--------</td>
<td>--------</td>
<td>--------</td>
</tr>
<tr>
<td>3.</td>
<td>[2069.053]</td>
<td>Hasil penelitian dan Pengembangan di bidang Biomedis dan Teknologi Dasar Kesehatan</td>
<td>Bel. Modal RM</td>
<td>6.113.126.000</td>
<td>305.656.300</td>
</tr>
<tr>
<td>4.</td>
<td>[2069.053]</td>
<td>Hasil penelitian dan Pengembangan di bidang Biomedis dan Teknologi Dasar Kesehatan</td>
<td>Bel. Barang RM</td>
<td>44.461.142.000</td>
<td>2.223.057.100</td>
</tr>
<tr>
<td>5.</td>
<td>[2069.054]</td>
<td>Laporan Status Biomedis Hasil Riset Kesehatan Nasional</td>
<td>Bel. Modal RM</td>
<td>793.905.000</td>
<td>39.695.300</td>
</tr>
<tr>
<td>6.</td>
<td>[2069.054]</td>
<td>Laporan Status Biomedis Hasil Riset Kesehatan Nasional</td>
<td>Bel. Barang RM</td>
<td>21.306.026.000</td>
<td>1.065.301.900</td>
</tr>
<tr>
<td>7.</td>
<td>[2069.055]</td>
<td>Dukungan Layanan Manajemen</td>
<td>Bel. Modal RM</td>
<td>43.459.200.000</td>
<td>2.172.960.000</td>
</tr>
<tr>
<td>8.</td>
<td>[2069.055]</td>
<td>Dukungan Layanan Manajemen</td>
<td>Bel. Barang PNBF</td>
<td>54.726.000</td>
<td>2.736.300</td>
</tr>
<tr>
<td>9.</td>
<td>[2069.055]</td>
<td>Dukungan Layanan Manajemen</td>
<td>Bel. Barang RM</td>
<td>7.680.270.000</td>
<td>364.013.500</td>
</tr>
<tr>
<td>10.</td>
<td>[2069.994]</td>
<td>Layanan Perkantoran</td>
<td>Bel. Pegawai RM</td>
<td>14.512.784.000</td>
<td>725.639.200</td>
</tr>
<tr>
<td></td>
<td>TOTAL</td>
<td></td>
<td>159.389.326.000</td>
<td>7.969.466.300</td>
<td>3.610.466.177</td>
</tr>
</tbody>
</table>
PUSAT BIOMEDIS DAN TEKNOLOGI DASAR KESEHATAN

Target VS Realisasi Anggaran

<table>
<thead>
<tr>
<th></th>
<th>Triwulan I</th>
<th>Triwulan II</th>
<th>Triwulan III</th>
<th>Triwulan IV</th>
</tr>
</thead>
<tbody>
<tr>
<td>Target</td>
<td>5.00</td>
<td>40.53</td>
<td>70.00</td>
<td>100.00</td>
</tr>
<tr>
<td>Realisasi</td>
<td>2.27</td>
<td>-</td>
<td>-</td>
<td>-</td>
</tr>
</tbody>
</table>

Target VS Realisasi Fisik

<table>
<thead>
<tr>
<th></th>
<th>Triwulan I</th>
<th>Triwulan II</th>
<th>Triwulan III</th>
<th>Triwulan IV</th>
</tr>
</thead>
<tbody>
<tr>
<td>Target</td>
<td>10.00</td>
<td>51.20</td>
<td>80.00</td>
<td>100.00</td>
</tr>
<tr>
<td>Realisasi</td>
<td>8.93</td>
<td>-</td>
<td>-</td>
<td>-</td>
</tr>
</tbody>
</table>